

2023 ADOPTED BUDGET

		2023
Account Number	Description	ADOPTED
01	General Fund	
301	Real Estate Taxes	
01-301-00-000-3001	Re Taxes (Current)	\$2,501,531
01-301-00-000-3002	Re Taxes (Prior)	\$500
01-301-00-000-3004	Delinquent	\$4,000
	Real Estate Taxes	\$2,506,031
310	Act 511 Taxes	
01-310-00-000-3100	Transfer Taxes	\$481,081
01-310-00-000-3121	EIT Current	\$1,964,618
01-310-00-000-3122	EIT Prior	\$734,106
01-310-00-000-3131	Mercantile-Curr Yr	\$1,216,743
01-310-00-000-3153	Local Services Tax	\$734,187
01-310-00-000-3180	Bus Privilege-Curr Yr	\$980,320
	Act 511 Taxes	\$6,111,055
319	Penalties	
01-319-00-000-3190	Penalties	\$12,000
	Penalties	\$12,000
321	Licenses/Permits	
01-321-00-000-3214	Plumbing License	\$1,000
01-321-00-000-3216	Transient Business	\$600
01-321-00-000-3218	Cable TV Franchise	\$353,452
01-321-00-000-3219	Misc Permits	\$500
	Licenses and Permits	\$355,552
322	Road Occupancy & Curb/Sidewalk	
01-322-00-000-3228	Road Occ Permit	\$6,000
01-322-00-000-3229	Curb,Sidewalk, Permits	\$600
	Licenses and Permits	\$6,600

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
331	Fines/Forfeits	
01-331-00-000-3311	Motor Vehicle Violations	\$100,000
01-331-00-000-3312	State Fines	\$5,000
01-331-00-000-3313	Ordinances & Statutes	\$28,000
01-331-00-000-3321	County Vehicle Violation	\$30,000
01-331-00-000-3323	County Ordinances	\$2,500
	Fines and Forfeits	\$165,500
341	Interest	
01-341-00-000-3410	Interest	\$35,000
	Interest, Rents, and Royalties	\$35,000
342	Building/Equipment Rental	
01-342-00-000-3420	Rent	\$0
01-342-00-000-3421	Building Rental-Tax Col	\$4,200
	Interest, Rents, and Royalties	\$4,200
352	DEPARTMENT	
01-352-00-000-5300	ARPA FUNDS	\$0
	Federal Entitlements	\$0
354	Grants & Gifts	
01-354-00-000-3541	Intergov.Rev(Pension)	\$382,148
01-354-00-000-3543	Grants	\$50,000
01-354-00-000-3551	Sale of Police Services	\$60,000
01-354-00-000-3552	York Cnty Drug Force Reimb	\$0
01-354-00-000-3553	SCHOOL RESOURCE OFFICER	\$252,000
	Intergovernmental Revenues	\$744,148

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
355	State Entitlements	
01-355-00-000-3557	Payments In Lieu Of Tax	\$207,000
01-355-00-000-3558	Liquor License	\$6,300
01-355-00-000-3559	Foreign Fire Insurance	\$108,000
	Intergovernmental Revenues	\$321,300
357	Fire/Recreation Grant	
01-357-00-000-3570	Fire Grant	\$650,000
	Intergovernmental Revenues	\$650,000
361	General Government Revenues	
01-361-00-000-3613	Subdivision Fee	\$2,000
01-361-00-000-3633	Zoning/Building Permits	\$90,000
01-361-00-000-3634	Variances	\$6,500
01-361-00-000-3636	Bos Hearings	\$1,000
01-361-00-000-3665	Administrative Fees	\$350
	Charges for Service	\$99,850
362	Public Safety Revenues	
01-362-00-000-3621	Accident Report	\$6,000
01-362-00-000-3622	Administration Charges	\$1,500
01-362-00-000-3623	Plumbing Fees	\$0
	Charges for Service	\$7,500
364	Sanitation	
01-364-00-000-3645	Sewer Maint/Rental	\$40,000
01-364-00-000-3653	Admin Overhead Costs	\$44,420
01-364-00-000-3654	Maint Overhead Costs	\$39,875
	Charges for Service	\$124,295

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
367	Recreation Revenues	
01-367-00-000-3670	Playground Fees	\$21,000
01-367-00-000-3674	Athletic Programs	\$11,000
01-367-00-000-3675	Concert Revenues	\$2,600
01-367-00-000-3676	Special Events	\$2,200
01-367-00-000-3677	Advertisement Sales	\$2,000
01-367-00-000-3680	Park Rentals	\$3,000
	Charges for Service	\$41,800
380	Miscellaneous Revenues	
01-380-00-000-3800	Miscellaneous	\$3,000
01-380-00-000-3802	Health Insurance Reimb	\$95,210
	Miscellaneous Revenue	\$98,210
383	Workers Comp Reimb/Dividend	
01-383-00-000-3830	Workers Comp Dividend	\$10,000
01-383-00-000-3831	Workers Comp Reimbursement	\$1,000
	Miscellaneous Revenue	\$11,000
392	Interfund Transfers	
01-392-00-000-3905	Transfer From Sewer Fund	\$73,772
01-392-00-000-3925	Transfer From Garbage	\$19,693
01-392-00-000-3930	Transfer From Capital Reserve	\$0
01-392-00-000-3931	Transfer From Cap Res (OPEB)	\$3,600
	Interfund Operating Transfers	\$97,065
394	Prior Year Revenue Refunds	
01-394-00-000-3904	TRANSFER FROM ARPA	\$0
01-394-00-000-3941	Refunds-Prior Yr	\$0
	Interfund Operating Transfers	\$0

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
395	Ins Recoveries-Other Financing	
01-395-00-000-3950	Ins Recoveries-Other Financing	\$1,402,000
	Interfund Operating Transfers	\$1,402,000
	TOTAL REVENUE	\$12,793,107
400	Legislative	
01-400-00-000-4000	Salaries	\$12,375
01-400-00-000-4210	Office Supplies	\$1,000
01-400-00-000-4251	Consulting/Codification	\$4,000
01-400-00-000-4325	Postage	\$70
01-400-00-000-4420	Dues/Subscriptions	\$20,000
01-400-00-000-4460	Meetings/Conferences	\$800
	General Government	\$38,245
401	Executive	
01-401-00-000-4000	Salaries	\$139,385
01-401-00-000-4210	Office Supplies	\$2,700
01-401-00-000-4213	Small Equipment	\$100
01-401-00-000-4240	Training/Per Diem	\$1,600
01-401-00-000-4255	Admin Vehicle Expenses	\$1,000
01-401-00-000-4267	Office Equip Reserve	\$1,000
01-401-00-000-4325	Postage	\$3,000
01-401-00-000-4340	Ads/Printing	\$5,700
01-401-00-000-4341	Newsletter (All)	\$29,670
01-401-00-000-4420	Dues/Subscriptions	\$1,000
01-401-00-000-4460	Meetings/Conferences	\$1,600
01-401-11-000-4210	Office Supplies	\$1,000
	General Government	\$187,755

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
402	Finance Administration	
01-402-00-000-4000	Salaries	\$64,688
01-402-00-000-4210	Office Supplies	\$800
01-402-00-000-4239	Charges/Rentals	\$2,200
01-402-00-000-4240	Training/Per Diem	\$1,600
01-402-00-000-4245	Audit Services	\$5,500
01-402-00-000-4350	Insurance/Bonding	\$1,900
01-402-00-000-4420	Dues/Subscriptions	\$300
01-402-00-000-4460	Meetings/Conferences	\$1,600
	General Government	\$78,588
403	Tax Collection	
01-403-00-000-4000	Salaries	\$4,400
01-403-00-000-4031	Yatb Collection Expense	\$112,599
01-403-00-000-4210	Office Supplies	\$2,400
01-403-00-000-4260	Tax Collectors Bond	\$350
	General Government	\$119,749
404	Legal Services	
01-404-00-000-4310	Legal Services	\$25,000
01-404-00-000-4311	Legal- ZHB	\$45,000
01-404-12-000-4310	Legal Services	\$1,000
01-404-13-000-4310	Legal Serivces- Teamsters	\$1,000
	General Government	\$72,000

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
407	Data Processing	
01-407-00-000-4220	Operating Supplies	\$5,000
01-407-00-000-4233	Computer/Support/Software	\$52,306
01-407-00-000-4234	Fire Support/ Software	\$10,230
01-407-00-000-4241	Police Support/Software	\$113,684
01-407-00-000-4243	Police/ IT Hardware	\$13,010
01-407-00-000-4700	Capital Purchases	\$0
	General Government	\$194,230
408	Engineering	
01-408-00-000-4311	Engineering Costs	\$197,000
	General Government	\$197,000
409	General Building	
01-409-00-000-4000	Salaries	\$14,341
01-409-00-000-4220	Operating Supplies	\$3,000
01-409-00-000-4234	Building Repairs/Janitorial	\$112,185
01-409-00-000-4321	Telephone	\$10,600
01-409-00-000-4361	Electricity	\$26,676
01-409-00-000-4362	Gas Service/Buildings	\$32,000
01-409-00-000-4366	Water/Sewer/Garbage	\$5,400
01-409-00-003-4366	Water/Sewer/Garbage	\$500
	General Government	\$204,702

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
410	Police	
01-410-00-000-4000	Salaries	\$556,864
01-410-00-000-4001	Police Officer Salaries	\$2,832,518
01-410-00-000-4002	Police Officers Heart Lung STD	\$0
01-410-00-000-4003	Police Officers Heart Lung LTD	\$0
01-410-00-000-4005	Overtime	\$70,000
01-410-00-000-4007	Court Pay	\$15,000
01-410-00-000-4008	Holiday Pay	\$16,000
01-410-00-000-4009	Comp. Pay	\$10,000
01-410-00-000-4010	Temp Pay	\$15,000
01-410-00-000-4011	Contracted Overtime	\$32,000
01-410-00-000-4019	Uniforms	\$69,250
01-410-00-000-4210	Office Supplies	\$7,200
01-410-00-000-4213	Small Equipment	\$12,500
01-410-00-000-4218	Ammunition Supplies	\$10,436
01-410-00-000-4219	Minor Supplies	\$3,500
01-410-00-000-4220	Operating Supplies	\$14,000
01-410-00-000-4230	Gasoline	\$76,500
01-410-00-000-4235	Contractual Services	\$7,700
01-410-00-000-4240	Training/Per Diem	\$17,000
01-410-00-000-4248	Professional Fees	\$4,000
01-410-00-000-4320	Communication	\$5,000
01-410-00-000-4321	Telephone	\$15,000
01-410-00-000-4340	Ads/Printing	\$2,400
01-410-00-000-4370	Repairs/Maintenance	\$60,000
01-410-00-000-4420	Dues/Subscriptions	\$3,000
01-410-00-000-4700	Capital Purchases	\$83,766
01-410-11-000-4001	SRO SALARIES	\$215,036
	Public Safety	\$4,153,669

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
411	Fire	
01-411-00-000-4000	Salaries	\$85,600
01-411-00-000-4019	Uniforms	\$4,050
01-411-00-000-4101	Losap	\$49,300
01-411-00-000-4102	Retention Benefit	\$27,700
01-411-00-000-4219	Minor Supplies	\$5,200
01-411-00-000-4220	Operating Supplies	\$3,700
01-411-00-000-4230	Gasoline	\$26,900
01-411-00-000-4236	Small Tools/Repair	\$600
01-411-00-000-4240	Training/Per Diem	\$1,050
01-411-00-000-4320	Communication	\$3,020
01-411-00-000-4321	Telephone	\$12,410
01-411-00-000-4340	Ads/Printing	\$1,900
01-411-00-000-4350	Insurance/Bonding	\$25,000
01-411-00-000-4361	Electricity	\$21,000
01-411-00-000-4362	Gas Service/Buildings	\$16,000
01-411-00-000-4363	Hydrant Cost	\$96,500
01-411-00-000-4366	Water/Sewer/Garbage	\$3,050
01-411-00-000-4370	Repairs/Maintenance	\$113,845
01-411-00-000-4420	Dues/Subscriptions	\$3,295
01-411-00-000-4460	Meetings/Conferences	\$5,000
01-411-00-000-4700	Capital Purchases	\$650,000
01-411-00-000-4800	Professional Services	\$15,700
01-411-00-000-4801	Fire Relief Fund Contribution	\$108,000
	Public Safety	\$1,278,820

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
413	Codes Enforcement	
01-413-00-000-4000	Salaries	\$99,781
01-413-00-000-4160	Sewage Enforcement Officer	\$5,000
01-413-00-000-4210	Office Supplies	\$2,300
01-413-00-000-4240	Training/ Per Diem	\$1,000
01-413-00-000-4284	Contributions	\$1,300
01-413-00-000-4340	Ads/Printing	\$5,000
01-413-00-000-4420	Dues/Subscriptions	\$150
01-413-00-000-4450	Contracted Services- Zone Ord	\$100,000
01-413-00-000-4460	Meetings/Conferences	\$3,000
	Public Safety	\$217,531
430	Public Works	
01-430-30-000-4000	Salaries	\$89,344
01-430-30-000-4005	Overtime	\$0
01-430-30-000-4019	Uniforms	\$4,000
01-430-30-000-4219	Minor Supplies	\$2,000
01-430-30-000-4220	Operating Supplies	\$10,000
01-430-30-000-4230	Gasoline	\$4,600
01-430-30-000-4232	Diesel Fuel	\$250
01-430-30-000-4240	Training/Per Diem	\$500
01-430-30-000-4250	One Call System	\$1,200
01-430-30-000-4280	Cdl Testing	\$500
01-430-30-000-4320	Communication	\$500
01-430-30-000-4370	Repairs/Maintenance	\$1,000
01-430-31-000-4000	Salaries	\$7,000
01-430-31-000-4005	Overtime	\$100
01-430-31-000-4220	Operating Supplies	\$200
01-430-31-000-4450	Contracted Services	\$200
01-430-32-000-4000	Salaries	\$40,000

2023 ADOPTED BUDGET

01-430-32-000-4005	Overtime	\$28,274
01-430-32-000-4220	Operating Supplies	\$250
01-430-32-000-4272	Equipment Rental	\$500
01-430-33-000-4000	Salaries	\$6,875
01-430-33-000-4005	Overtime	\$100
01-430-33-000-4371	Signal Maintenance	\$0
01-430-33-001-4360	Traffic Signal Electric	\$600
01-430-33-001-4371	Signal Maintenance	\$600
01-430-33-002-4360	Traffic Signal Electric	\$400
01-430-33-002-4371	Signal Maintenance	\$700
01-430-34-000-4359	Street Light Electric	\$500
01-430-34-001-4359	Street Light Electric	\$800
01-430-36-000-4000	Salaries	\$53,000
01-430-36-000-4005	Overtime	\$5,300
01-430-36-000-4450	Contracted Services	\$445,000
01-430-37-000-4000	Salaries	\$14,342
01-430-37-000-4005	Overtime	\$2,217
01-430-37-000-4219	Minor Supplies	\$250
01-430-37-000-4450	Contracted Services	\$2,000
01-430-38-000-4000	Salaries	\$88,173
01-430-38-000-4005	Overtime	\$6,335
01-430-38-000-4220	Operating Supplies	\$250
01-430-39-000-4000	Salaries	\$64,659
01-430-39-000-4005	Overtime	\$1,267
	Public Works	\$883,786
446	Storm Water Management	
01-446-00-000-4000	SWM Wages	\$24,005
01-446-00-000-4200	SWM- Consortium fee	\$178,000
01-446-00-000-4201	SWM- PA DEP NOI fee	\$500
01-446-00-000-4220	SWM Operating Supplies	\$500
01-446-00-000-4240	SWM Training/Per Diem	\$1,500
01-446-00-000-4340	SWM Ads/Printing	\$500

2023 ADOPTED BUDGET

	Public Safety	\$205,005
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2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
451	Recreation	
01-451-00-000-4000	Salaries	\$133,644
01-451-00-000-4220	Operating Supplies	\$1,000
01-451-00-000-4221	Playgrounds	\$5,900
01-451-00-000-4222	Special Events	\$2,000
01-451-00-000-4224	Athletic Programs	\$11,000
01-451-00-000-4226	Concert	\$1,600
01-451-00-000-4240	Training/Per Diem	\$500
01-451-00-000-4420	Dues/Subscriptions	\$1,220
01-451-00-000-4460	Meetings/Conferences	\$3,000
01-451-51-000-4000	Salaries	\$32,725
01-451-52-000-4000	Salaries	\$2,400
	Parks & Recreation Services	\$194,989
454	Parks	
01-454-00-000-4000	Salaries	\$37,094
01-454-00-000-4005	Overtime	\$3,700
01-454-00-000-4220	Operating Supplies	\$20,000
01-454-00-000-4249	Vandalism	\$2,000
01-454-00-000-4256	Advertisement Expenses	\$600
01-454-00-000-4361	Electricity	\$2,100
01-454-00-000-4366	Water/Sewer/Garbage	\$3,500
01-454-00-000-4370	Repairs/Maintenance	\$26,875
01-454-00-000-4450	Contracted Services	\$210,000
	Parks & Recreation Services	\$305,869
456	Library & Community	
01-456-00-000-4560	SPCA Donation	\$9,732
01-456-00-000-4561	Martin Library	\$4,000
01-456-00-000-4562	Senior Citizen Groups	\$10,000

2023 ADOPTED BUDGET

	Parks & Recreation Services	\$23,732
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2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
481	Unemployment	
01-481-00-000-4813	Unemployment expense	\$300
	Intergovernmental Expenditures	\$300
482	Miscellaneous Expenditures	
01-482-00-000-4820	Judgement/Losses	\$5,000
	Intergovernmental Expenditures	\$5,000
483	Bank Expense	
01-483-00-000-4830	Bank Expenses	\$7,229
	Intergovernmental Expenditures	\$7,229
484	Workers Compensation	
01-484-00-000-4840	Workers Comp	\$159,000
	Intergovernmental Expenditures	\$159,000
486	Casualty Insurance	
01-486-00-000-4860	Casualty Insurance	\$102,500
	Intergovernmental Expenditures	\$102,500
487	Insurance/Taxes	
01-487-00-000-4831	Professional Pension	\$4,165
01-487-00-000-4856	Health Insurance	\$1,775,790
01-487-00-000-4857	Disability Payments	\$0
01-487-00-000-4858	Life Insurance Premium	\$6,800
01-487-00-000-4859	Non-Uniform Pension Payments	\$2,600
01-487-00-000-4861	Social Security	\$343,139
01-487-00-000-4863	Health Vaccinations	\$0
01-487-00-000-4911	Refund Prior Years Revenue	\$0
	Intergovernmental Expenditures	\$2,132,494

2023 ADOPTED BUDGET

		2023
Account Number	Description	APPROVED
492	Transfers	
01-492-00-000-4925	Transfer To Garbage	\$0
01-492-00-000-4930	Transfer To Capital Reserve	\$712,366
01-492-00-000-4931	Transfer To Cap Res (OPEB)	\$39,319
01-492-00-000-4935	Transfer To Liquid Fuels	\$0
01-492-00-000-4965	Transfer To Police Pension	\$916,889
01-492-00-000-4975	Transfer To Non-Uniform	\$306,816
01-492-00-000-4976	Transfer to DC Non-Uniform	\$55,522
	Intergovernmental Expenditures	\$2,030,912
	TOTAL EXPENSES	\$12,793,107
		\$0