

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	Approved
<b>01</b>	<b>General Fund</b>	
301	Real Estate Taxes	
01-301-00-000-3001	Re Taxes (Current)	\$2,469,539
01-301-00-000-3002	Re Taxes (Prior)	\$500
01-301-00-000-3004	Delinquent	\$15,000
	Real Estate Taxes	\$2,485,039
310	Act 511 Taxes	
01-310-00-000-3100	Transfer Taxes	\$409,044
01-310-00-000-3121	EIT Current	\$2,236,212
01-310-00-000-3122	EIT Prior	\$190,000
01-310-00-000-3131	Mercantile-Curr Yr	\$1,600,000
01-310-00-000-3153	Local Services Tax	\$734,187
01-310-00-000-3180	Bus Privilege-Curr Yr	\$1,010,000
	Act 511 Taxes	\$6,179,443
319	Penalties	
01-319-00-000-3190	Penalties	\$15,000
	Penalties	\$15,000
321	Licenses/Permits	
01-321-00-000-3214	Plumbing License	\$1,000
01-321-00-000-3216	Transient Business	\$500
01-321-00-000-3218	Cable TV Franchise	\$298,880
01-321-00-000-3219	Misc Permits	\$500
	Licenses and Permits	\$300,880
322	Road Occupancy & Curb/Sidewalk	
01-322-00-000-3228	Road Occ Permit	\$7,500

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
01-322-00-000-3229	Curb,Sidewalk, Permits	\$700
	Licenses and Permits	\$8,200
331	Fines/Forfeits	
01-331-00-000-3311	Motor Vehicle Violations	\$95,000
01-331-00-000-3312	State Fines	\$6,000
01-331-00-000-3313	Ordinances & Statutes	\$30,000
01-331-00-000-3321	County Vehicle Violation	\$30,000
01-331-00-000-3323	County Ordinances	\$3,000
	Fines and Forfeits	\$164,000
341	Interest	
01-341-00-000-3410	Interest	\$230,000
	Interest, Rents, and Royalties	\$230,000
342	Building/Equipment Rental	
01-342-00-000-3421	Building Rental-Tax Col	\$4,200
	Interest, Rents, and Royalties	\$4,200
354	Grants & Gifts	
01-354-00-000-3541	Intergov.Rev(Pension)	\$530,000
01-354-00-000-3543	Grants	\$1,000
01-354-00-000-3551	Sale of Police Services	\$30,000
01-354-00-000-3553	SCHOOL RESOURCE OFFICER	\$247,000
01-354-00-000-3554	Recreation Grant	\$0
	Intergovernmental Revenues	\$808,000
355	State Entitlements	
01-355-00-000-3557	Payments In Lieu Of Tax	\$212,000

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	Approved
01-355-00-000-3558	Liquor License	\$6,300
01-355-00-000-3559	Foreign Fire Insurance	\$128,000
	Intergovernmental Revenues	\$346,300
357	Fire/Recreation Grant	
01-357-00-000-3570	Fire Grant	\$190,224
	Intergovernmental Revenues	\$190,224
361	General Government Revenues	
01-361-00-000-3613	Subdivision Fee	\$3,500
01-361-00-000-3633	Zoning/Building Permits	\$110,000
01-361-00-000-3634	Variances	\$6,500
01-361-00-000-3636	Bos Hearings	\$1,000
01-361-00-000-3665	Administrative Fees	\$500
	Charges for Service	\$121,500
362	Public Safety Revenues	
01-362-00-000-3621	Accident Report	\$10,000
01-362-00-000-3622	Administration Charges	\$2,000
01-362-00-000-3623	Plumbing Fees	\$0
	Charges for Service	\$12,000
364	Sanitation	
01-364-00-000-3645	Sewer Maint/Rental	\$40,000
01-364-00-000-3653	Admin Overhead Costs	\$47,355
01-364-00-000-3654	Maint Overhead Costs	\$42,413
	Charges for Service	\$129,768
367	Recreation Revenues	

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
01-367-00-000-3670	Playground Fees	\$25,000
01-367-00-000-3674	Athletic Programs	\$12,000
01-367-00-000-3675	Concert Revenues	\$1,500
01-367-00-000-3676	Special Events	\$500
01-367-00-000-3677	Advertisement Sales	\$2,000
01-367-00-000-3680	Park Rentals	\$3,000
	Charges for Service	\$44,000
380	Miscellaneous Revenues	
01-380-00-000-3800	Miscellaneous	\$3,000
01-380-00-000-3802	Health Insurance Reimb	\$75,103
	Miscellaneous Revenue	\$78,103
383	Workers Comp Reimb/Dividend	
01-383-00-000-3830	Workers Comp Dividend	\$10,000
01-383-00-000-3831	Workers Comp Reimbursement	\$1,000
	Miscellaneous Revenue	\$11,000
392	Interfund Transfers	
01-392-00-000-3904	TRANSFER FROM ARPA	\$0
01-392-00-000-3905	Transfer From Sewer Fund	\$78,644
01-392-00-000-3925	Transfer From Garbage	\$20,944
01-392-00-000-3930	Transfer From Capital Reserve	\$0
01-392-00-000-3931	Transfer From Cap Res (OPEB)	\$3,600
	Interfund Operating Transfers	\$103,188
394	Prior Year Revenue Refunds	
01-394-00-000-3941	Refunds-Prior Yr	\$0
	Interfund Operating Transfers	\$0

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	Approved
	<b>TOTAL REVENUE</b>	<b>\$11,230,845</b>
400	Legislative	
01-400-00-000-4000	Salaries	\$12,400
01-400-00-000-4210	Office Supplies	\$1,000
01-400-00-000-4251	Consulting/Codification	\$25,000
01-400-00-000-4325	Postage	\$80
01-400-00-000-4420	Dues/Subscriptions	\$10,000
01-400-00-000-4460	Meetings/Conferences	\$800
	General Government	\$49,280
401	Executive	
01-401-00-000-4000	Salaries	\$153,282
01-401-00-000-4210	Office Supplies	\$2,800
01-401-00-000-4213	Small Equipment	\$100
01-401-00-000-4240	Training/Per Diem	\$1,600
01-401-00-000-4255	Admin Vehicle Expenses	\$1,000
01-401-00-000-4267	Office Equip Reserve	\$1,000
01-401-00-000-4325	Postage	\$4,000
01-401-00-000-4340	Ads/Printing	\$4,500
01-401-00-000-4341	Newsletter (All)	\$30,000
01-401-00-000-4420	Dues/Subscriptions	\$1,000
01-401-00-000-4460	Meetings/Conferences	\$3,200
01-401-11-000-4210	Office Supplies	\$1,000
	General Government	\$203,482
402	Finance Administration	
01-402-00-000-4000	Salaries	\$73,407

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
01-402-00-000-4210	Office Supplies	\$800
01-402-00-000-4239	Charges/Rentals	\$3,020
01-402-00-000-4240	Training/Per Diem	\$1,600
01-402-00-000-4245	Audit Services	\$3,000
01-402-00-000-4350	Insurance/Bonding	\$1,900
01-402-00-000-4420	Dues/Subscriptions	\$300
01-402-00-000-4460	Meetings/Conferences	\$2,700
	General Government	\$86,727
403	Tax Collection	
01-403-00-000-4000	Salaries	\$4,400
01-403-00-000-4031	Yatb Collection Expense	\$105,365
01-403-00-000-4210	Office Supplies	\$5,000
01-403-00-000-4260	Tax Collectors Bond	\$350
	General Government	\$115,115
404	Legal Services	
01-404-00-000-4310	Legal Services	\$39,000
01-404-00-000-4311	Legal- ZHB	\$55,000
01-404-12-000-4310	Legal Services	\$1,000
01-404-13-000-4310	Legal Serivces- Teamsters	\$1,000
	General Government	\$96,000
407	Data Processing	
01-407-00-000-4220	Operating Supplies	\$7,500
01-407-00-000-4233	Computer/Support/Software	\$58,500
01-407-00-000-4234	Fire Support/ Software	\$15,380
01-407-00-000-4241	Police Support/Software	\$144,653
01-407-00-000-4243	Police/ IT Hardware	\$13,000

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	Approved
01-407-00-000-4700	Capital Purchases	\$6,000
	General Government	\$245,033
408	Engineering	
01-408-00-000-4311	Engineering Costs	\$132,750
	General Government	\$132,750
409	General Building	
01-409-00-000-4000	Salaries	\$25,000
01-409-00-000-4220	Operating Supplies	\$3,500
01-409-00-000-4234	Building Repairs/Janitorial	\$75,000
01-409-00-000-4321	Telephone	\$25,440
01-409-00-000-4361	Electricity	\$21,000
01-409-00-000-4362	Gas Service/Buildings	\$36,000
01-409-00-000-4366	Water/Sewer/Garbage	\$6,000
01-409-00-003-4366	Water/Sewer/Garbage	\$480
	General Government	\$192,420
410	Police	
01-410-00-000-4000	Salaries	\$588,087
01-410-00-000-4001	Police Officer Salaries	\$2,845,401
01-410-00-000-4002	Police Officers Heart Lung STD	\$0
01-410-00-000-4003	Police Officers Heart Lung LTD	\$0
01-410-00-000-4005	Overtime	\$70,000
01-410-00-000-4007	Court Pay	\$15,000
01-410-00-000-4008	Holiday Pay	\$24,000
01-410-00-000-4009	Comp. Pay	\$10,000
01-410-00-000-4010	Temp Pay	\$15,600
01-410-00-000-4011	Contracted Overtime	\$34,000

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
01-410-00-000-4019	Uniforms	\$73,100
01-410-00-000-4210	Office Supplies	\$7,200
01-410-00-000-4213	Small Equipment	\$12,500
01-410-00-000-4218	Ammunition Supplies	\$26,200
01-410-00-000-4219	Minor Supplies	\$4,000
01-410-00-000-4220	Operating Supplies	\$15,000
01-410-00-000-4230	Gasoline	\$80,000
01-410-00-000-4235	Contractual Services	\$8,000
01-410-00-000-4240	Training/Per Diem	\$47,000
01-410-00-000-4248	Professional Fees	\$10,000
01-410-00-000-4320	Communication	\$5,000
01-410-00-000-4321	Telephone	\$15,470
01-410-00-000-4340	Ads/Printing	\$2,400
01-410-00-000-4370	Repairs/Maintenance	\$65,000
01-410-00-000-4420	Dues/Subscriptions	\$3,500
01-410-00-000-4700	Capital Purchases	\$25,000
01-410-11-000-4001	SRO SALARIES	\$211,393
	Public Safety	\$4,212,851
411	Fire	
01-411-00-000-4000	Salaries	\$92,000
01-411-00-000-4019	Uniforms	\$2,250
01-411-00-000-4101	Losap	\$46,700
01-411-00-000-4102	Retention Benefit	\$73,700
01-411-00-000-4219	Minor Supplies	\$46,914
01-411-00-000-4220	Operating Supplies	\$6,200
01-411-00-000-4230	Gasoline	\$27,450
01-411-00-000-4236	Small Tools/Repair	\$600
01-411-00-000-4240	Training/Per Diem	\$1,050



		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
01-411-00-000-4320	Communication	\$3,020
01-411-00-000-4321	Telephone	\$24,360
01-411-00-000-4340	Ads/Printing	\$9,300
01-411-00-000-4350	Insurance/Bonding	\$32,500
01-411-00-000-4361	Electricity	\$21,500
01-411-00-000-4362	Gas Service/Buildings	\$17,700
01-411-00-000-4363	Hydrant Cost	\$152,000
01-411-00-000-4366	Water/Sewer/Garbage	\$3,892
01-411-00-000-4370	Repairs/Maintenance	\$112,000
01-411-00-000-4420	Dues/Subscriptions	\$7,615
01-411-00-000-4460	Meetings/Conferences	\$4,400
01-411-00-000-4700	Capital Purchases	\$0
01-411-00-000-4800	Professional Services	\$35,130
01-411-00-000-4801	Fire Relief Fund Contribution	\$110,000
	Public Safety	\$830,281
413	Codes Enforcement	
01-413-00-000-4000	Salaries	\$111,753
01-413-00-000-4160	Sewage Enforcement Officer	\$5,000
01-413-00-000-4210	Office Supplies	\$2,000
01-413-00-000-4240	Training/ Per Diem	\$1,200
01-413-00-000-4284	Contributions	\$1,300
01-413-00-000-4340	Ads/Printing	\$5,500
01-413-00-000-4420	Dues/Subscriptions	\$150
01-413-00-000-4450	Contracted Services- Zone Ord	\$55,000
01-413-00-000-4460	Meetings/Conferences	\$3,000
	Public Safety	\$184,903
430	Public Works	

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
01-430-30-000-4000	Salaries	\$94,786
01-430-30-000-4005	Overtime	\$300
01-430-30-000-4019	Uniforms	\$5,500
01-430-30-000-4219	Minor Supplies	\$1,100
01-430-30-000-4220	Operating Supplies	\$7,000
01-430-30-000-4230	Gasoline	\$4,000
01-430-30-000-4240	Training/Per Diem	\$500
01-430-30-000-4250	One Call System	\$1,100
01-430-30-000-4280	Cdl Testing	\$3,000
01-430-31-000-4000	Salaries	\$5,625
01-430-31-000-4005	Overtime	\$100
01-430-31-000-4220	Operating Supplies	\$200
01-430-32-000-4000	Salaries	\$42,436
01-430-32-000-4005	Overtime	\$29,995
01-430-32-000-4220	Operating Supplies	\$250
01-430-32-000-4272	Equipment Rental	\$500
01-430-33-000-4000	Salaries	\$7,295
01-430-33-000-4005	Overtime	\$100
01-430-33-001-4360	Traffic Signal Electric	\$850
01-430-33-001-4371	Signal Maintenance	\$300
01-430-33-002-4360	Traffic Signal Electric	\$550
01-430-33-002-4371	Signal Maintenance	\$700
01-430-34-001-4359	Street Light Electric	\$856
01-430-36-000-4000	Salaries	\$56,228
01-430-36-000-4005	Overtime	\$5,623
01-430-36-000-4450	Contracted Services	\$30,000
01-430-37-000-4000	Salaries	\$15,216
01-430-37-000-4005	Overtime	\$2,352
01-430-37-000-4219	Minor Supplies	\$250

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
01-430-37-000-4450	Contracted Services	\$500
01-430-38-000-4000	Salaries	\$95,519
01-430-38-000-4005	Overtime	\$6,720
01-430-38-000-4220	Operating Supplies	\$200
01-430-39-000-4000	Salaries	\$68,597
01-430-39-000-4005	Overtime	\$1,344
	Public Works	\$489,592
446	Storm Water Management	
01-446-00-000-4000	SWM Wages	\$24,700
01-446-00-000-4200	SWM- Consortium fee	\$0
01-446-00-000-4201	SWM- PA DEP NOI fee	\$500
01-446-00-000-4220	SWM Operating Supplies	\$500
01-446-00-000-4240	SWM Training/Per Diem	\$1,500
01-446-00-000-4340	SWM Ads/Printing	\$500
	Public Safety	\$27,700
451	Recreation	
01-451-00-000-4000	Salaries	\$141,000
01-451-00-000-4220	Operating Supplies	\$1,000
01-451-00-000-4221	Playgrounds	\$5,900
01-451-00-000-4222	Special Events	\$500
01-451-00-000-4224	Athletic Programs	\$11,000
01-451-00-000-4226	Concert	\$1,500
01-451-00-000-4240	Training/Per Diem	\$500
01-451-00-000-4420	Dues/Subscriptions	\$1,300
01-451-00-000-4460	Meetings/Conferences	\$3,000
01-451-51-000-4000	Salaries	\$40,207
01-451-52-000-4000	Salaries	\$2,400

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
	Parks & Recreation Services	\$208,307
454	Parks	
01-454-00-000-4000	Salaries	\$79,522
01-454-00-000-4005	Overtime	\$3,500
01-454-00-000-4220	Operating Supplies	\$8,400
01-454-00-000-4249	Vandalism	\$2,000
01-454-00-000-4256	Advertisement Expenses	\$600
01-454-00-000-4321	Telephone/ cable	\$1,800
01-454-00-000-4361	Electricity	\$2,400
01-454-00-000-4366	Water/Sewer/Garbage	\$3,500
01-454-00-000-4370	Repairs/Maintenance	\$27,640
01-454-00-000-4450	Contracted Services	\$85,000
01-454-00-000-4700	Capital Purchases	\$0
	Parks & Recreation Services	\$214,362
456	Library & Community	
01-456-00-000-4560	SPCA Donation	\$15,000
01-456-00-000-4561	Martin Library	\$4,000
01-456-00-000-4562	Senior Citizen Groups	\$10,000
	Parks & Recreation Services	\$29,000
481	Unemployment	
01-481-00-000-4813	Unemployment expense	\$250
	Intergovernmental Expenditures	\$250
482	Miscellaneous Expenditures	
01-482-00-000-4820	Judgement/Losses	\$5,000
01-482-00-000-4823	Uncollectable Accts Receivable	\$0

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	<b>Approved</b>
	Intergovernmental Expenditures	\$5,000
483	Bank Expense	
01-483-00-000-4830	Bank Expenses	\$12,144
	Intergovernmental Expenditures	\$12,144
484	Workers Compensation	
01-484-00-000-4840	Workers Comp	\$197,000
	Intergovernmental Expenditures	\$197,000
486	Casualty Insurance	
01-486-00-000-4860	Casualty Insurance	\$124,100
	Intergovernmental Expenditures	\$124,100
487	Insurance/Taxes	
01-487-00-000-4831	Professional Pension	\$2,700
01-487-00-000-4856	Health Insurance	\$1,571,073
01-487-00-000-4857	Disability Payments	\$0
01-487-00-000-4858	Life Insurance Premium	\$12,678
01-487-00-000-4859	Non-Uniform Pension Payments	\$2,600
01-487-00-000-4861	Social Security	\$398,892
	Intergovernmental Expenditures	\$1,987,943
492	Transfers	
01-492-00-000-4925	Transfer To Garbage	\$0
01-492-00-000-4930	Transfer To Capital Reserve	\$430,925
01-492-00-000-4931	Transfer To Cap Res (OPEB)	\$39,319
01-492-00-000-4935	Transfer To Liquid Fuels	\$0
01-492-00-000-4965	Transfer To Police Pension	\$819,928

		<b>2025</b>
<b>Account Number</b>	<b>Description</b>	Approved
01-492-00-000-4975	Transfer To Non-Uniform	\$233,112
01-492-00-000-4976	Transfer to DC Non-Uniform	\$63,321
	Intergovernmental Expenditures	\$1,586,605
	<b>TOTAL EXPENSES</b>	<b>\$11,230,845</b>
	<b>TOTAL REVENUE</b>	<b>\$11,230,845</b>
	<b>DIFFERENCE</b>	<b>\$0</b>