

**West Manchester
Township**

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Finance Department Report –April
3/20/26-4/16/2026

Finance & Budget:

- Received 21.88% of the 2026 budgeted revenues
- Disbursed 23.06% of the 2026 budgeted expenses
- Check by Date report.
- 2026 Revenue vs. Expenses all funds
- 2026 GF balance sheet
- 2026 SF balance sheet
- 2026 Budget vs. Actual
- York Fair- \$0.00 YTD

Human Resources & Insurance:

- New Public Works Sewer Employee to start 4/27/2026

Information Technology:

- IT upgrades needed \$20K

Sewer & Garbage:

- Project Fund
 - \$5,554,381.33
- Payment plans
 - 2 Old Payment plans (PP)
 - \$3,451.87 outstanding on PP
 - Collections
 - Mar. - \$1,342.84
 - Apr. - \$ 0.00

Respectfully submitted,

Keith E. Whittaker

Director of Finance