

**West Manchester
Township**

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Finance Department Report –November
10/16/25-11/07/2025

Finance & Budget:

- Received 93.64 % of the 2025 budgeted revenues
- Disbursed 101.56 % of the 2025 budgeted expenses
- Check by Date report.
- 2025 Revenue vs. Expenses all funds
- 2025 GF balance sheet (not audited)
- 2025 SF balance sheet (not audited)
- 2025 Budget vs. Actual
- 2026 Proposed General Fund Budget
 - No real estate tax increase
- Capital Fund Expenditure list
- No Sewer Rate increase for 2026
- No Garbage rate increase for 2026

Human Resources & Insurance:

- Looking at additional cyber insurance coverage

Information Technology:

- IT services to change to Hinton and Associates January 1, 2026

Sewer & Garbage:

- Project Fund
 - \$5,522,737.85
- Payment plans
 - 4 Old Payment plans (PP)
 - \$3,967.13 outstanding on PP
 - Collections
 - Oct. - \$ 418.80
 - Nov. - \$ 118.80

Respectfully submitted,

Keith E. Whittaker

Director of Finance