

**West Manchester
Township**

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Finance Department Report –October
9/19/25-10/15/2025

Finance & Budget:

- Received 92.0 % of the 2025 budgeted revenues
- Disbursed 97.16 % of the 2025 budgeted expenses
- Check by Date report.
- 2025 Revenue vs. Expenses all funds
- 2025 GF balance sheet (not audited)
- 2025 SF balance sheet (not audited)
- 2025 Budget vs. Actual

Human Resources & Insurance:

- Health Insurance renewal came in at 13.4%
- Employee contributions increased per contract for 2026

Information Technology:

- IT service evaluations continue

Sewer & Garbage:

- Project Fund
 - \$5,515,830.69
- Payment plans
 - 4 Old Payment plans (PP)
 - \$3,705.43 outstanding on PP
 - Collections
 - Sept. - \$ 748.56
 - Oct. - \$ 118.80

Respectfully submitted,

Keith E. Whittaker

Director of Finance